

(様式2)

介護保険事業状況報告  
(令和3年4月審査分)

保険者番号：13112

保険者名：世田谷区

2. 保険給付決定状況

(1) 介護給付・予防給付

①－1 総数

ア 件数

| 種類                     | 予防給付  |       |       | 介護給付   |        |        |        |        |        |        | 合計     |
|------------------------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|
|                        | 要支援1  | 要支援2  | 計     | 経過的要介護 | 要介護1   | 要介護2   | 要介護3   | 要介護4   | 要介護5   | 計      |        |
| 居宅（介護予防）サービス           | 3,255 | 5,653 | 8,908 |        | 17,032 | 23,141 | 16,783 | 13,516 | 10,934 | 81,406 | 90,314 |
| 訪問サービス                 | 885   | 1,333 | 2,218 |        | 6,993  | 9,797  | 7,956  | 7,101  | 6,524  | 38,371 | 40,589 |
| 訪問介護                   | 0     | 0     | 0     |        | 2,202  | 2,836  | 2,000  | 1,458  | 1,321  | 9,817  | 9,817  |
| 訪問入浴介護                 | 0     | 0     | 0     |        | 7      | 24     | 61     | 146    | 377    | 615    | 615    |
| 訪問看護                   | 283   | 583   | 866   |        | 1,358  | 1,877  | 1,296  | 976    | 813    | 6,320  | 7,186  |
| 訪問リハビリテーション            | 18    | 56    | 74    |        | 125    | 220    | 148    | 150    | 115    | 758    | 832    |
| 居宅療養管理指導               | 584   | 694   | 1,278 |        | 3,301  | 4,840  | 4,451  | 4,371  | 3,898  | 20,861 | 22,139 |
| 通所サービス                 | 132   | 210   | 342   |        | 1,966  | 2,319  | 1,592  | 966    | 482    | 7,325  | 7,667  |
| 通所介護                   | 0     | 0     | 0     |        | 1,666  | 1,910  | 1,369  | 834    | 408    | 6,187  | 6,187  |
| 通所リハビリテーション            | 132   | 210   | 342   |        | 300    | 409    | 223    | 132    | 74     | 1,138  | 1,480  |
| 短期入所サービス               | 1     | 8     | 9     |        | 81     | 167    | 296    | 214    | 160    | 918    | 927    |
| 短期入所生活介護               | 1     | 8     | 9     |        | 73     | 142    | 255    | 191    | 138    | 799    | 808    |
| 短期入所療養介護（介護老人保健施設）     | 0     | 0     | 0     |        | 8      | 25     | 41     | 23     | 22     | 119    | 119    |
| 短期入所療養介護（介護療養型医療施設等）   | 0     | 0     | 0     |        | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| 短期入所療養介護（介護医療院）        | 0     | 0     | 0     |        | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| 福祉用具・住宅改修サービス          | 866   | 1,738 | 2,604 |        | 2,342  | 4,207  | 2,815  | 2,092  | 1,529  | 12,985 | 15,589 |
| 福祉用具貸与                 | 814   | 1,683 | 2,497 |        | 2,238  | 4,081  | 2,729  | 2,014  | 1,495  | 12,557 | 15,054 |
| 福祉用具購入費                | 19    | 21    | 40    |        | 59     | 88     | 58     | 59     | 26     | 290    | 330    |
| 住宅改修費                  | 33    | 34    | 67    |        | 45     | 38     | 28     | 19     | 8      | 138    | 205    |
| 特定施設入居者生活介護            | 220   | 190   | 410   |        | 806    | 972    | 771    | 896    | 701    | 4,146  | 4,556  |
| 介護予防支援・居宅介護支援          | 1,151 | 2,174 | 3,325 |        | 4,844  | 5,679  | 3,353  | 2,247  | 1,538  | 17,661 | 20,986 |
| 地域密着型（介護予防）サービス        | 4     | 13    | 17    |        | 1,434  | 1,633  | 1,292  | 886    | 606    | 5,851  | 5,868  |
| 定期巡回・随時対応型訪問介護看護       | 0     | 0     | 0     |        | 23     | 35     | 35     | 44     | 38     | 175    | 175    |
| 夜間対応型訪問介護              | 0     | 0     | 0     |        | 32     | 42     | 60     | 58     | 48     | 240    | 240    |
| 地域密着型通所介護              | 0     | 0     | 0     |        | 1,208  | 1,251  | 763    | 428    | 202    | 3,852  | 3,852  |
| 認知症対応型通所介護             | 0     | 0     | 0     |        | 43     | 57     | 96     | 86     | 120    | 402    | 402    |
| 小規模多機能型居宅介護            | 4     | 13    | 17    |        | 38     | 57     | 56     | 34     | 19     | 204    | 221    |
| 認知症対応型共同生活介護           | 0     | 0     | 0     |        | 84     | 185    | 244    | 188    | 116    | 817    | 817    |
| 地域密着型特定施設入居者生活介護       | 0     | 0     | 0     |        | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| 地域密着型介護老人福祉施設入所者生活介護   | 0     | 0     | 0     |        | 0      | 0      | 17     | 31     | 33     | 81     | 81     |
| 複合型サービス（看護小規模多機能型居宅介護） | 0     | 0     | 0     |        | 6      | 6      | 21     | 17     | 30     | 80     | 80     |
| 施設サービス                 | 0     | 0     | 0     |        | 77     | 182    | 772    | 1,397  | 1,260  | 3,688  | 3,688  |
| 介護老人福祉施設               | 0     | 0     | 0     |        | 4      | 33     | 520    | 1,027  | 957    | 2,541  | 2,541  |
| 介護老人保健施設               | 0     | 0     | 0     |        | 72     | 146    | 243    | 297    | 164    | 922    | 922    |
| 介護療養型医療施設              | 0     | 0     | 0     |        | 1      | 3      | 8      | 61     | 103    | 176    | 176    |
| 介護医療院                  | 0     | 0     | 0     |        | 0      | 0      | 1      | 12     | 36     | 49     | 49     |
| 総計                     | 3,259 | 5,666 | 8,925 |        | 18,543 | 24,956 | 18,847 | 15,799 | 12,800 | 90,945 | 99,870 |

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2. 保険給付決定状況

(1) 介護給付・予防給付

①－1 総数

エ 給付費

| 種類                     | 予防給付       |            |             | 介護給付   |             |             |               |               |               |               | 合計            |
|------------------------|------------|------------|-------------|--------|-------------|-------------|---------------|---------------|---------------|---------------|---------------|
|                        | 要支援1       | 要支援2       | 計           | 経過的要介護 | 要介護1        | 要介護2        | 要介護3          | 要介護4          | 要介護5          | 計             |               |
| 居宅（介護予防）サービス           | 40,322,734 | 78,346,039 | 118,668,773 |        | 493,437,297 | 742,224,610 | 687,658,350   | 639,644,716   | 579,903,446   | 3,142,868,419 | 3,261,537,192 |
| 訪問サービス                 | 11,983,806 | 28,626,561 | 40,610,367  |        | 164,491,351 | 270,077,546 | 258,694,678   | 245,867,481   | 276,714,201   | 1,215,845,257 | 1,256,455,624 |
| 訪問介護                   | 0          | 0          | 0           |        | 77,135,124  | 132,997,285 | 148,577,269   | 143,671,292   | 164,493,303   | 666,874,273   | 666,874,273   |
| 訪問入浴介護                 | 0          | 0          | 0           |        | 390,444     | 1,370,614   | 3,517,753     | 9,551,675     | 25,745,218    | 40,575,704    | 40,575,704    |
| 訪問看護                   | 7,617,114  | 22,193,134 | 29,810,248  |        | 59,579,263  | 93,519,376  | 68,914,803    | 55,534,094    | 53,286,737    | 330,834,273   | 360,644,521   |
| 訪問リハビリテーション            | 515,824    | 1,917,411  | 2,433,235   |        | 4,734,384   | 8,388,483   | 6,104,716     | 6,091,573     | 4,521,008     | 29,840,164    | 32,273,399    |
| 居宅療養管理指導               | 3,850,868  | 4,516,016  | 8,366,884   |        | 22,652,136  | 33,801,788  | 31,580,137    | 31,018,847    | 28,667,935    | 147,720,843   | 156,087,727   |
| 通所サービス                 | 3,009,747  | 8,809,982  | 11,819,729  |        | 97,943,182  | 142,425,601 | 136,131,111   | 92,355,476    | 52,595,630    | 521,451,000   | 533,270,729   |
| 通所介護                   | 0          | 0          | 0           |        | 86,749,366  | 124,602,362 | 122,917,282   | 82,745,309    | 46,603,746    | 463,618,065   | 463,618,065   |
| 通所リハビリテーション            | 3,009,747  | 8,809,982  | 11,819,729  |        | 11,193,816  | 17,823,239  | 13,213,829    | 9,610,167     | 5,991,884     | 57,832,935    | 69,652,664    |
| 短期入所サービス               | 49,425     | 400,498    | 449,923     |        | 5,038,473   | 11,648,447  | 27,806,132    | 21,724,909    | 17,301,776    | 83,519,737    | 83,969,660    |
| 短期入所生活介護               | 49,425     | 400,498    | 449,923     |        | 4,436,826   | 9,705,856   | 23,435,169    | 20,174,415    | 14,819,481    | 72,571,747    | 73,021,670    |
| 短期入所療養介護（介護老人保健施設）     | 0          | 0          | 0           |        | 601,647     | 1,942,591   | 4,370,963     | 1,550,494     | 2,482,295     | 10,947,990    | 10,947,990    |
| 短期入所療養介護（介護療養型医療施設等）   | 0          | 0          | 0           |        | 0           | 0           | 0             | 0             | 0             | 0             | 0             |
| 短期入所療養介護（介護医療院）        | 0          | 0          | 0           |        | 0           | 0           | 0             | 0             | 0             | 0             | 0             |
| 福祉用具・住宅改修サービス          | 6,379,832  | 11,556,317 | 17,936,149  |        | 19,026,830  | 55,449,647  | 45,578,536    | 38,714,562    | 32,778,756    | 191,548,331   | 209,484,480   |
| 福祉用具貸与                 | 3,697,440  | 8,678,461  | 12,375,901  |        | 13,906,745  | 49,977,736  | 41,833,205    | 35,539,392    | 31,248,003    | 172,505,081   | 184,880,982   |
| 福祉用具購入費                | 414,160    | 468,632    | 882,792     |        | 1,598,598   | 2,747,296   | 1,759,630     | 1,960,170     | 991,103       | 9,056,797     | 9,939,589     |
| 住宅改修費                  | 2,268,232  | 2,409,224  | 4,677,456   |        | 3,521,487   | 2,724,615   | 1,985,701     | 1,215,000     | 539,650       | 9,986,453     | 14,663,909    |
| 特定施設入居者生活介護            | 13,082,454 | 18,048,949 | 31,131,403  |        | 136,140,143 | 180,348,046 | 159,101,051   | 200,577,255   | 173,127,127   | 849,293,622   | 880,425,025   |
| 介護予防支援・居宅介護支援          | 5,817,470  | 10,903,732 | 16,721,202  |        | 70,797,318  | 82,275,323  | 60,346,842    | 40,405,033    | 27,385,956    | 281,210,472   | 297,931,674   |
| 地域密着型（介護予防）サービス        | 190,648    | 922,086    | 1,112,734   |        | 79,908,074  | 134,196,797 | 172,692,475   | 145,001,342   | 113,134,822   | 644,933,510   | 646,046,244   |
| 定期巡回・随時対応型訪問介護看護       | 0          | 0          | 0           |        | 1,785,738   | 4,672,648   | 6,582,412     | 10,497,400    | 10,592,876    | 34,131,074    | 34,131,074    |
| 夜間対応型訪問介護              | 0          | 0          | 0           |        | 543,238     | 715,398     | 1,324,988     | 1,779,689     | 2,248,154     | 6,611,467     | 6,611,467     |
| 地域密着型通所介護              | 0          | 0          | 0           |        | 46,062,930  | 63,078,896  | 61,910,308    | 46,931,680    | 25,941,231    | 243,925,045   | 243,925,045   |
| 認知症対応型通所介護             | 0          | 0          | 0           |        | 3,626,473   | 5,466,874   | 11,022,450    | 9,432,957     | 16,164,067    | 45,712,821    | 45,712,821    |
| 小規模多機能型居宅介護            | 190,648    | 922,086    | 1,112,734   |        | 5,147,312   | 10,407,653  | 14,471,571    | 9,845,378     | 5,743,964     | 45,615,878    | 46,728,612    |
| 認知症対応型共同生活介護           | 0          | 0          | 0           |        | 21,819,185  | 48,714,432  | 66,761,208    | 53,025,251    | 31,794,905    | 222,114,981   | 222,114,981   |
| 地域密着型特定施設入居者生活介護       | 0          | 0          | 0           |        | 0           | 0           | 0             | 0             | 0             | 0             | 0             |
| 地域密着型介護老人福祉施設入所者生活介護   | 0          | 0          | 0           |        | 0           | 0           | 4,844,871     | 9,275,382     | 10,871,558    | 24,991,811    | 24,991,811    |
| 複合型サービス（看護小規模多機能型居宅介護） | 0          | 0          | 0           |        | 923,198     | 1,140,896   | 5,774,667     | 4,213,605     | 9,778,067     | 21,830,433    | 21,830,433    |
| 施設サービス                 | 0          | 0          | 0           |        | 20,209,864  | 48,592,630  | 208,466,766   | 403,711,981   | 391,298,595   | 1,072,279,836 | 1,072,279,836 |
| 介護老人福祉施設               | 0          | 0          | 0           |        | 838,872     | 7,747,188   | 135,231,298   | 287,095,054   | 287,208,181   | 718,120,593   | 718,120,593   |
| 介護老人保健施設               | 0          | 0          | 0           |        | 19,105,810  | 39,963,368  | 70,068,594    | 90,267,712    | 51,911,943    | 271,317,427   | 271,317,427   |
| 介護療養型医療施設              | 0          | 0          | 0           |        | 265,182     | 882,074     | 2,860,748     | 21,619,892    | 38,480,333    | 64,108,229    | 64,108,229    |
| 介護医療院                  | 0          | 0          | 0           |        | 0           | 0           | 306,126       | 4,729,323     | 13,698,138    | 18,733,587    | 18,733,587    |
| 総計                     | 40,513,382 | 79,268,125 | 119,781,507 |        | 593,555,235 | 925,014,037 | 1,068,817,591 | 1,188,358,039 | 1,084,336,863 | 4,860,081,765 | 4,979,863,272 |